

Town of Monson, Maine

Town Report 2017—2018

PLEASE NOTE:

Pages 17 through 19 (the list of Outstanding Real Estate Taxes) have been removed from the online version of this report. The list is viewable in the printed version available in the Town Office.

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DEDICATION

MONSON TOWN REPORT DEDICATION 2018



"Ed" (given name - Albert) Martin passed away August 21, 2017, at Lone Pine Farm, on the land that he cherished. By his side were his wife, Marcia (Knight), his daughter, Leslie, and son, Aaron.

Ed was a masterful handyman who took much delight in building and farming. He was employed by many contractors in the Harrison (near Fryeburg) and Monson areas as well as working at Monson's saw mill at Moosehead Mfg. Co. His favorite "place of employment" was in Chesuncook Village.

Soon after Ed passed, his dear brother-in-law, hunting buddy and friend Bob Todd, (Robert Glen Todd) sadly and unexpectedly passed away just a short month later.

Neither Bob Todd nor Ed Martin were born or raised in Monson. However, they both made their homes here after marrying sisters Cori and Marcia whose ancestors could be traced back for many generations.

Marcia (Knight) was married to Ed, and her sister Cori Todd (Coralyn A. Knight) was married to Bob. These two men embraced the Monson area, not only deeply appreciating their ties to Monson, but they both fell in love with it. They enjoyed the hunting and fishing advantages Monson boasts, along with a strong sense of comradery of the people who live and visit here.



Bob (Robert Glen) Todd was only 43 years old when on September 20, 2017, passed away unexpectedly at Eastern Maine Medical Center in Bangor. To say Bobby had an obsession with hunting would be an understatement. He loved to be out in the woods. Bobby also had a passion for trucks and old cars. He had a wonderful reputation and was an involved and dedicated father to their daughter Kolbylynn. Everyone who knew Bobby - even since childhood, had great stories, quips, and fond memories of his infectious laugh and smile. He

accomplished a dream of being self-employed - BT's Design and Excavation.

The Town of Monson remembers these two men, as they will be greatly missed.

Sisters Marcia and Cori dedicate this to them in the spirit of community.

Letter of Transmittal

March 2, 2018

To the Board of Selectman and Citizens of Monson:

A financial and general activities summary of your town government for the year beginning February 1, 2017 and ending January 31, 2018 is located in this Town Report. The following Annual Town Report is reported in compliance with GASB Statement Number 34.

Reports of R.S.U. #68 activities are contained in a separate report compiled and outlined by our school district.

Reports of Piscataquis County financial activities are contained in a separate report compiled and outlined by the County Commissioners located at the County Offices in Dover-Foxcroft.

Citizens who desire additional information about their town government should feel free to contact their town officials. You are urged to attend the Annual Town Meeting to be held **Monday, March 19th, 2018 at 6:30pm at the Monson Gym** to act on your town's business for fiscal year 2018.

Respectfully Submitted,

Daniel Swain
Town Manager

MUNICIPAL OFFICERS AND COMMITTEES

SELECTBOARD, ASSESSORS AND OVERSEERS OF THE POOR (3 YR)

Karl C. Martin Jr., Chair	Term Expires 2018
Brita J. Cronkite	Term Expires 2019
Eric Vainio	Term Expires 2020

MODERATOR

David Ray Jr.	Term Expires 2017
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BOARD OF DIRECTORS R.S.U. # 68 (3 yr) **Stacy Shorey, Superintendent**

Richard Wing	Term Expires 2018
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BOARD OF DIRECTORS H.A.D. #4 (3 yr)

Roberta Crockett	Term Expires 2020
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MONSON PLANNING BOARD (5 yr)

Cynthia Turner, Chair	Term Expires 2020
Kenneth Allen	Term Expires 2018
Thomas Adkins	Term Expires 2018
Milton Anderson	Term Expires 2022
Lisa Kelley	Term Expires 2019

Associate Members

Paul Suomi	Term Expires 2018
Cindy Ranta	Term Expires 2020

BOARD OF APPEALS (5 yr)

Susan Chase	Term Expires 2018
Kim Witham	Term Expires 2018
Joyce Copeland	Term Expires 2019
James Greenleaf	Term Expires 2022
Cindy Ranta	Term Expires 2019

BUDGET ADVISORY COMMITTEE

Karl Martin Jr.	Brian Turner	James Greenleaf	Rebekah Anderson
Brita Cronkite	Robert Jarvis	Alan Melia	
Ed Hoovler	Cindy Turner	Eric Vainio	

APPOINTED TOWN OFFICIALS

Daniel Swain	Town Manager/Treasurer/Tax Collector
Martha (Marti) Gagnon	Town Clerk/Registrar of Voters
Nancy Putnam	Deputy Town Clerk/Registrar of Voters
Eric Melia	Fire Chief / Fire Warden
Amanda Melia	Emergency Management Agency Director
Brian Turner	Plumbing Inspector / Code Enforcement
Susan Hoovler	Health Officer
Joseph Guyotte	Animal Control Officer
Nicholas Hanson	Sexton-Town of Monson Cemetery

MONSON PUBLIC LIBRARY

Tom Dallamora, Librarian Director
Joanne Tardy, Library Assistant

Trustees

Holly Melia, President	Jeannie Tabor
Patty Brown, Vice President	Frances Turner
Jeanne (Gina) B. Reed, Treasurer	Mary Witmer
Sarah Wentworth, Secretary	

MONSON UTILITIES DISTRICT (5 yr)

James Greenleaf, Chair	Term Expires 2019
William Charles	Term Expires 2021
Robert Jarvis	Term Expires 2022
Bettinan Stevens	Term Expires 2018
Roger Page	Term Expires 2020

Administration

Administrator/Treasurer- Daniel Swain	Assistant Administrator- Nancy Putnam
Operator- Brian Turner	

THANK YOU VOLUNTEERS! We want to take this opportunity to **Thank** the many Monson citizens who give so freely of their time and energy to serve on the Town Boards and Committees.

MONSON SELECTBOARD

Fellow Citizens:

The past year has been one of many changes for the town as anyone who has visited the town office can see.

First, we have a new town manager, Daniel Swain. Daniel began as interim manager in November and in late January the board asked him to stay as our permanent town manager. Daniel hit the ground running working a series of projects and issues that we as the board felt needed immediate action.

The town lost our long-term town clerk Sue to other opportunities, we thank her for her outstanding service to the town. Nancy Putnam also will be leaving us very shortly to enjoy more time with family and other ventures. The town thanks her as well for her dedication and exceptional service to the town.

The board also would like to note that much work has been done during the past few months on updating and correcting the town accounting practices, which have resulted in better accountability and transparency.

With all that is happening in town from Libra, and a new sense of growth and encouragement, being in town now is nothing short of exciting.

Buddy Martin

Brita Cronkite

Eric Vianio

Town Manager's Report

Hello!

I first want to say how excited I am to be working for the town. There is so much happening right now in terms of business growth and enthusiasm that one would be hard pressed not to be excited.

The first few months of my tenure has been spent playing catch up for a few projects that needed attention, such as cleaning up the town accounting books and setting in place some new policies to align the town with state and federal requirements.

Losing two long term, very knowledgeable, office staff has been hard at times, but we are working through it and it has been going as well as it can. Hiring Chris Later for Public Works has been one of the highlights of the year as he has completed, and plans to complete, many outstanding projects for the town's roads and properties.

One of my goals is to further improve the relationship between the town and the Libra Foundation to maximize the benefits they are offering us.

Once the town meeting and budget process are complete I plan to begin working on some long term projects, such as the updating of town policies, potential creation of a town forest, and also high speed internet and cell phone coverage upgrades.

Daniel Swain

FROM THE ASSESSOR'S DESK 2017

HELLO FRIENDS AND NEIGHBORS,

Greetings; It is that time of year again for your annual town meeting. I have a few things to mention and discuss with you today. Please take the time and call your Assessor's Agent for an appointment if you feel your house is overvalued. Other reasons to call would be if you have buildings that may be gone or dilapidated. We as assessors of your community would like to have the corrected information before we send out tax bills and reduce the need for abatements. If you bought your house as a foreclosure it may not have been lived in for a while and may need to be reviewed. Personal from Hamlin Associates will be out to review properties in your community; we strive to get the correct information for your home. The owner's cooperation does make for a better assessment and a better result in fair and equitable assessment.

If you are a resident and have not applied for the home stead, please fill this paperwork out and get it to your town office or Hamlin Associates by April 1st. This is a reduction of value to your home before the taxes are figured worth, \$20,000.00. If your home is valued at 120,000.00 your tax bill will be calculated on 100,000.00.00, it sure does help on your tax bill.

Tree Growth, Open Space and Farm Land classifications must be filled out by the April 1st date also, so please contact me if you need guidance or just want information on these programs.

Veterans who served in a Federally Recognized war period and reached the age of 62 or may be disabled may qualify for the Veteran's Exemption. We will need a completed application and a copy of your DD214. Send it to your town office or my office by April 1st so we can process this for your tax bill. You may also qualify if you are an unmarried spouse of a qualified veteran that has passed so please contact me if you have any questions.

If you need help with any of these programs or Assessing questions, please call 876-3300. I have copies for you to fill out or you can go to [Maine.gov/property tax division](http://Maine.gov/property-tax-division) for these applications. Our address is 625 state highway 150 Parkman ME 04443. You can also email me at hamlinassociatesinc@gmail.com.

Respectfully,

Joshua Morin C.M.A. and

The crew of Hamlin Associates Inc.



Town Clerk's Office

Proudly serving the towns of Monson, Blanchard and Elliottsville

Welcome to our New Residents ☺, The Town of Monson is pleased to offer its citizens a variety of services and information.

Services available at the Town Office are: tax and assessing information; vital records; genealogy; voter registration and elections; cemetery information; motor vehicle registrations; Hunting/Fishing licenses; ATV, Boats, snowmobiles registrations; petitions; dog licensing; building permits and ordinance information; copies; faxes; and notary services. Please visit the office or call 997-3641 with any questions.

2,762 transactions for our Fiscal Year 2017-18.

Monson has a Selectboard/Town Manager/Town Meeting form of Government. The Selectboard hold meetings on the second and fourth Thursday of the month, unless otherwise posted. Meetings are held at the Municipal Building at 7:00 p.m. in the meeting room downstairs.

Special Town Meetings, elections, and notices are posted at the Monson Post Office, Monson Library; Town Office Lobby and our website www.monsonmaine.org

Opportunities for Volunteers in Monson. All Town Boards & Committees consist of volunteers who live in Monson. These volunteers work toward solving complex issues and recommending policy that helps to shape the kind of community in which we live. Monson is fortunate to have many potential volunteers whose skill and technical knowledge can be applied in the Town Government. There are various opportunities available to correspond with the expertise and/or interest of the citizens of Monson. If you are interested in serving on a Town Board or Committee, please stop by the Town Office or call 997-3641.

Real Estate Taxes and Home Owner Information

Tax Billing: Tax bills are sent to the owners of record as of April 1st by State law. If you buy property after that date, the bill will be sent to the recorded owner as of April 1st. Therefore, you may not receive a bill until the following year. However, taxes are still due and it is the responsibility of the new owner to obtain tax information from this office or the previous owner. **1,018 Tax bills mailed out for 2017**

MOTOR VEHICLE

For motor vehicle Re-Registrations, you will need your yellow registration form, insurance card and current mileage.

IF you purchased the vehicle from a Maine Licensed Dealer, then you will need the window sticker (if the car is brand new), a Title Application Form (usually blue), a Dealer Certificate (usually green), proof of insurance and the current mileage. Bring all of these items to the Town Office to pay the excise tax.

If you purchased the vehicle in a private sale, then you will need the prior title (if the vehicle is a 1995 or newer) signed by the previous owner listing you as the purchaser, a dated bill of sale that clearly identifies the vehicle, including the vehicle identification number, the seller's name, your name as the purchaser and the sale price, proof of insurance and current mileage.



Total Registrations were - **972**

INLAND FISHERIES AND WILDLIFE

We have been using the State of Maine “MOSES” (Maine Online Sportsman’s Electronic System) for Licenses and Registrations and it has served us well. We now register Non-Resident Snowmobiles, sell Non-Resident Hunting & Fishing Licenses and Non-Resident milfoil stickers for boats. If you have any questions, please feel free to contact us during regular office hours.

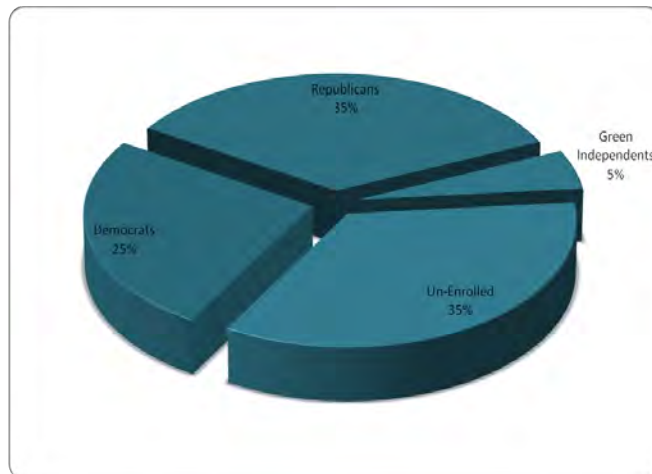


- 74 – Resident Fishing / Hunting Combination licenses - **\$45.00**
- 200 - Boat Registrations - **\$21.00-40.00**
- 107- Snowmobile Registrations -**\$46.00**
- 81- ATV Registrations -**\$34.00**

Voter Registrar’s Report

A special Thank You ☺ to Frances Turner, Warden and to our Ballot Clerks; Cindy Turner, George Geis, Lucas Butler, Matt DeLoia, Cindy Ranta , Jeannie Tabor and Diane Dube.

The Towns of Monson, Blanchard and Elliottsville have a total of **565** registered voters.



DOG LICENSES

When coming in to license your dog, please bring the current Maine certificate of rabies vaccination and documentation if your dog has been neutered or spayed. The annual fee for a dog license is \$11.00 (if not neutered or spayed) and \$6.00 (if neutered or spayed). Dog licenses for 2018 were available October 15, 2017. Effective February 1st of each year, the State mandated late fee for unlicensed dogs is \$25.00 per dog. If you no longer own your dog(s), please notify the town office and we will update our records.



Total dog registrations were **148** and **1** Kennel License

Did you know your dog licensing fees support:

- Local Animal Control Officers and State Humane Agents
- Investigation of animal cruelty complaints & enforcement of animal welfare laws
- Compliance with rabies vaccination of dogs
- Care for sick and injured stray animals
- Return of lost dogs to their owner

VITAL RECORDS

Please be aware that we can no longer look up a record or get one ready ahead of time as we need to see photo identification of the person requesting the record and prove they have a direct and legitimate interest in the record they are asking for. Certified copies of births, deaths and marriages remain the same as set by the State at \$15 for the first copy and \$6 for each additional copy requested at the same time. Births can be obtained in the town where the birth took place or where the mother resided at the time of the birth. Deaths may be obtained in the town where the death occurred or the town where the deceased was a resident of at the time of their passing. Marriages can only be obtained in the town where the couple was issued their license. Please call with any questions you may have so we may help you prevent any unnecessary trips for missing

information. You can find more information about requesting vital records by visiting www.maine.gov. Marriage licenses are available for all qualified parties with photo identification at a cost of \$40 and must be obtained in the town that one of the parties resides, if not the same. We suggest calling ahead to set up a time to appear in our office to complete all the paperwork and to confirm what is needed from you and your partner for necessary paperwork to complete the license. Licenses are valid for 90 days, must be completed in **black ink only** and returned only by the officiant of your ceremony. If the license is not completed in black ink, it will be rejected, and a new license must be issued and completed, as per State of Maine Law. The laws concerning Vital Records are always changing, so please call our office with any questions you may have.

4 Births in 2017



Birth Certificates Requests: 11
Death Certificate Requests: 8
Burial Permits: 0
Marriage Licenses/Certificates: 9

A special thank you to Susan Deloia and Nancy Putnam for all of their help and support during the recent personnel changes at the Town Office. We appreciate it very much and wish them both luck in their future endeavors.

It has been a pleasure meeting those of you who have stopped by the Town Office, and I look forward to serving all of you in the coming months.

As always, we appreciate your feedback on how to better serve our community.

Respectfully submitted,
Martha S. Gagnon
Town Clerk

IMPOPRTANT NOTICE TO TAXPAYERS

Before making an assessment, the Assessor will give reasonable notice to all persons liable to taxation in the same municipality to furnish to the assessor true and perfect lists of their estates, not by law exempt from taxation of which they were possessed on the first day of April of the same year.

If any person, after such notice, does not furnish such lists, he/she is hereby barred or his/her right to make application to the assessor or county commissioners for any abatement of his/her taxes, unless he/she furnishes such lists with this application and satisfies them that he/she was unable to furnish it at the time appointed.

M.R.S.A. TITLE 36 SECTION 653

Any veteran of the federally recognized wars, who has reached the age of 62 by April first, must apply to the assessor by April first to be eligible for his/her \$6,000 dollar valuation exemption of taxes.

M.R.S.A. TITLE 36 SECTION 681-689

Any homeowner who is a legal resident of the State of Maine, who has owned homestead property in Maine for at least the past twelve (12) months and who can declare the homestead as his/her permanent place of residence, is eligible to apply for HOMESTEAD EXEMPTION. Please call the Town Office 997-3641 for an application and information.

NOTICE

The Assessor herby gives notice that the Assessor's Agent will be at the Town Office, by appointment, for the purpose stated above. To make an appointment call 997-3641

In Memory of



Sheryl Loise Batey
Rhonda Gail Coburn
Jane Dickison
Byron Sidney Kelley, Sr.
Christopher E. Kelley
Raymond S. Mace, Jr.
Albert Edgar Martin
Seth D. Sargent
Joan P. Tarbox
Robert Glen Todd
Virginia Alice Zimmerman

Trust Fund Balances as of 1/31/18

Investments Through Bangor Savings Bank

Cemetery Perpetual Care #5545	\$21,927.00
Cemetery Perpetual Care #7769	\$27,919.49
Cemetery Perpetual Care #3187	\$8,926.98

Investments Through Camden National Bank

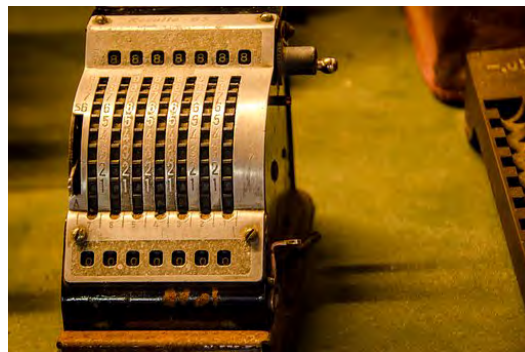
Cemetery Cash #4834	\$2,034.46
Soldiers Monument #4890	\$1,338.28
Chapin Cash #4848	\$9,328.98
Wentworth DD #1911	\$8,993.36

Revenue Collected

Account	Budget Net	Debits	Credits	Net	Uncollected Balance
01 - Perpetual Care	0.00	23.48	23.48	0.00	0.00
025 - Interest	0.00	23.48	23.48	0.00	0.00
02 - Wentworth Trust Fund	0.00	0.00	115.46	115.46	-115.46
025 - Interest	0.00	0.00	115.46	115.46	-115.46
03 - Cemetery Trust Fund	0.00	0.00	1,594.12	1,594.12	-1,594.12
025 - Interest	0.00	0.00	506.23	506.23	-506.23
026 - Lot Sales	0.00	0.00	350.00	350.00	-350.00
056 - Donations	0.00	0.00	200.00	200.00	-200.00
098 - Transfers	0.00	0.00	537.89	537.89	-537.89
04 - Soldiers Monument Trust Fund	0.00	0.00	121.47	121.47	-121.47
025 - Interest	0.00	0.00	0.25	0.25	-0.25
098 - Transfer	0.00	0.00	121.22	121.22	-121.22
05 - Chapin Trust Fund	0.00	0.00	18.30	18.30	-18.30
025 - Interest	0.00	0.00	5.01	5.01	-5.01
098 - Transfer	0.00	0.00	13.29	13.29	-13.29
08 - Reserve Transfers	0.00	3,500.00	3,500.00	0.00	0.00
009 - Monson Academy	0.00	3,500.00	3,500.00	0.00	0.00
	1,454,081.6				
10 - Administration	9	-1,456,087.56	-195,082.30	1,261,005.26	193,076.43
002 - Copies/Fax	0.00	0.00	239.84	239.84	-239.84
003 - Misc	0.00	23.93	2,580.00	2,556.07	-2,556.07
005 - Auto Excise	100,000.00	-100,000.00	5,002.11	105,002.11	-5,002.11
010 - Boat Excise	0.00	391.80	2,544.40	2,152.60	-2,152.60
015 - Agent Fees	0.00	0.00	4,255.00	4,255.00	-4,255.00
020 - Clerk Fees	0.00	0.00	878.20	878.20	-878.20
025 - Bank Interest	0.00	0.00	811.70	811.70	-811.70
031 - LICENSES	0.00	0.00	10.00	10.00	-10.00
036 - State Reimbursements	0.00	0.00	25.00	25.00	-25.00
045 - History & Cook Books	0.00	4.00	14.00	10.00	-10.00
099 - Use of Surplus	237,647.30	-237,647.30	-237,647.30	0.00	237,647.30
100 - Real Estate Interest	0.00	0.00	7,254.07	7,254.07	-7,254.07
105 - COSTS	0.00	0.00	3,800.69	3,800.69	-3,800.69
200 - Real Estate Taxes	1,014,986.0	-1,014,986.02	14,104.00	1,029,090.02	-14,104.00
2					
202 - 2004 SUPPLEMENTAL TAXES	0.00	0.00	95.37	95.37	-95.37
300 - Personal Property Taxes	3,838.26	-3,838.26	0.00	3,838.26	0.00
400 - Veterans Reimbursement	0.00	0.00	803.00	803.00	-803.00
405 - Tree Growth	39,000.00	-39,000.00	771.73	39,771.73	-771.73
415 - Appalachian Trail	0.00	0.00	2,798.00	2,798.00	-2,798.00
420 - Homestead Reimbursement	33,473.43	-33,473.43	-5,137.43	28,336.00	5,137.43
421 - Bete Reimbursement	136.68	-136.68	4.32	141.00	-4.32
500 - State Revenue Sharing	25,000.00	-27,425.60	1,711.00	29,136.60	-4,136.60
20 - Animal Control Officer	0.00	0.00	375.00	375.00	-375.00
005 - Town Fees	0.00	0.00	365.00	365.00	-365.00
010 - Late Fee	0.00	0.00	10.00	10.00	-10.00

23 - Cemetery	1,075.00	-1,075.00	-1,025.00	50.00	1,025.00
100 - Lot Sales	0.00	0.00	50.00	50.00	-50.00
105 - Perpetual Care	1,075.00	-1,075.00	-1,075.00	0.00	1,075.00
25 - Code Enforcement Officer	0.00	3,471.10	3,471.10	0.00	0.00
005 - Building Permit	0.00	1,678.60	1,678.60	0.00	0.00
010 - Plumbing Permit	0.00	1,792.50	1,792.50	0.00	0.00
30 - Fire	27,000.00	-27,000.00	0.00	27,000.00	0.00
050 - County Contract	18,000.00	-18,000.00	0.00	18,000.00	0.00
055 - Willimantic Contract	9,000.00	-9,000.00	0.00	9,000.00	0.00
33 - General Assistance	0.00	-50.00	250.00	300.00	-300.00
010 - State Administration/Blanchard	0.00	-50.00	250.00	300.00	-300.00
35 - Gym	20.00	-20.00	230.00	250.00	-230.00
005 - Rental	20.00	-20.00	230.00	250.00	-230.00
37 - Highway	0.00	185.00	30,204.00	30,019.00	-30,019.00
400 - URIP	0.00	185.00	28,420.00	28,235.00	-28,235.00
405 - Post Office Plowing	0.00	0.00	1,784.00	1,784.00	-1,784.00
43 - Library	0.00	0.00	100.00	100.00	-100.00
056 - Donation	0.00	0.00	100.00	100.00	-100.00
46 - Comm. Center	1,000.00	-220.00	575.99	795.99	204.01
020 - School Revenue	1,000.00	-220.00	575.99	795.99	204.01
55 - Recreation	1,500.00	-1,500.00	2,506.40	4,006.40	-2,506.40
010 - ME Com Founda (WentworthTrust)	1,500.00	-1,500.00	836.40	2,336.40	-836.40
026 - FALL HARVEST FESTIVAL	0.00	0.00	1,670.00	1,670.00	-1,670.00
60 - Snowmobile Refund-Narrow Gauge	2,657.52	0.00	3,253.32	3,253.32	-595.80
005 - Narrow Gauge	2,657.52	0.00	3,253.32	3,253.32	-595.80
70 - Solid Waste	75,394.00	-75,394.00	-36,197.50	39,196.50	36,197.50
005 - Permit	0.00	0.00	1,080.00	1,080.00	-1,080.00
010 - Demo	0.00	0.00	2,803.00	2,803.00	-2,803.00
015 - Commercial Hauler	0.00	0.00	265.00	265.00	-265.00
020 - MSW Collections	75,394.00	-75,394.00	-45,888.00	29,506.00	45,888.00
025 - MRC Distribution	0.00	0.00	4,607.50	4,607.50	-4,607.50
051 - Universal Waste	0.00	0.00	935.00	935.00	-935.00
71 - Municipal Building Improvemnt	0.00	0.00	13,656.00	13,656.00	-13,656.00
098 - Transfers In	0.00	0.00	13,656.00	13,656.00	-13,656.00
72 - Fire Equipment Reserve	0.00	0.00	49,581.00	49,581.00	-49,581.00
098 - Transfer In	0.00	0.00	49,581.00	49,581.00	-49,581.00
73 - Road Improvement Reserve	0.00	0.00	99,495.00	99,495.00	-99,495.00
098 - Transfer In	0.00	0.00	99,495.00	99,495.00	-99,495.00
75 - Highway Equipment Reserve CONT'D					

75 - Highway Equipment Reserve	0.00	0.00	67,697.00	67,697.00	-67,697.00	
098 - Transfer In	0.00	0.00	67,697.00	67,697.00	-67,697.00	
76 - Gym Improvements Reserve	0.00	0.00	83,582.59	83,582.59	-83,582.59	
010 - Sale of Assests	0.00	0.00	57,200.59	57,200.59	-57,200.59	
098 - Transfer In	0.00	0.00	26,382.00	26,382.00	-26,382.00	
77 - Sidewalks Reserve	0.00	0.00	30,000.00	30,000.00	-30,000.00	
098 - Transfer In	0.00	0.00	30,000.00	30,000.00	-30,000.00	
91 - Monson Better Health	0.00	0.00	3.00	3.00	-3.00	
025 - Interest	0.00	0.00	3.00	3.00	-3.00	
92 - 200th Anniversery	0.00	0.00	1.45	1.45	-1.45	
025 - Interest	0.00	0.00	1.45	1.45	-1.45	
93 - Burke and Durham Memorial	0.00	0.00	5,857.00	5,857.00	-5,857.00	
025 - Interest	0.00	0.00	3.14	3.14	-3.14	
098 - Transfers	0.00	0.00	5,853.86	5,853.86	-5,853.86	
94 - C & J Durham Memorial	0.00	0.00	2,583.14	2,583.14	-2,583.14	
025 - Interest	0.00	0.00	3.14	3.14	-3.14	
056 - Donations	0.00	0.00	2,580.00	2,580.00	-2,580.00	
95 - Community Enterprise Grant	0.00	0.00	581.00	581.00	-581.00	
098 - Transfer	0.00	0.00	581.00	581.00	-581.00	
96 - TIF	0.00	0.00	9,254.00	9,254.00	-9,254.00	
098 - Transfer	0.00	0.00	9,254.00	9,254.00	-9,254.00	
97 - Fire Department Donoations	0.00	0.00	2,100.00	2,100.00	-2,100.00	
056 - Donations	0.00	0.00	2,100.00	2,100.00	-2,100.00	
Final Totals	1,562,728.2	1	-1,554,166.98	229,617.02	1,783,784.00	-221,055.79



Operating Expense 2017-2018

	Budget Net	Debits	Credits	Net	Unexpended Balance
08 - Reserve Tran	0.00	36,217.00	0.00	36,217.00	-36,217.00
01 - Transfer	0.00	36,217.00	0.00	36,217.00	-36,217.00
66 - Transfer	0.00	36,217.00	0.00	36,217.00	-36,217.00
07 - Gym Improve	0.00	14,305.00	0.00	14,305.00	-14,305.00
08 - Comm Enter	0.00	581.00	0.00	581.00	-581.00
09 - TIF	0.00	9,254.00	0.00	9,254.00	-9,254.00
10 - Comm Center	0.00	12,077.00	0.00	12,077.00	-12,077.00
10 - Admin	104,825.00	100,873.54	462.55	100,410.99	4,414.01
10 - Expense	104,825.00	100,873.54	462.55	100,410.99	4,414.01
01 - Spec Purpose	5,700.00	3,607.32	0.00	3,607.32	2,092.68
02 - Lake Hebron	2,400.00	2,400.00	0.00	2,400.00	0.00
05 - Book Restore	1,300.00	0.00	0.00	0.00	1,300.00
06 - Website	2,000.00	1,207.32	0.00	1,207.32	792.68
05 - Expense	10,750.00	9,858.99	-3.03	9,862.02	887.98
01 - Advertise	350.00	1,275.40	0.00	1,275.40	-925.40
03 - Audit	7,200.00	3,500.00	0.00	3,500.00	3,700.00
10 - Bank Fees	150.00	123.33	-3.03	126.36	23.64
37 - Legal	1,000.00	918.00	0.00	918.00	82.00
40 - Postage	1,750.00	1,829.35	0.00	1,829.35	-79.35
41 - Printing	250.00	136.30	0.00	136.30	113.70
45 - Registry	50.00	2,076.61	0.00	2,076.61	-2,026.61
10 - Supplies	1,300.00	1,230.83	119.58	1,111.25	188.75
39 - Office	1,300.00	1,132.83	119.58	1,013.25	286.75
99 - Misc	0.00	98.00	0.00	98.00	-98.00
15 - Train & Trav	5,750.00	4,948.00	0.00	4,948.00	802.00
08 - Dues/Subscr	3,500.00	2,228.00	0.00	2,228.00	1,272.00
28 - Mileage	2,250.00	2,720.00	0.00	2,720.00	-470.00
25 - Personnel	69,975.00	70,617.97	346.00	70,271.97	-296.97
50 - Elec Exp	625.00	729.00	346.00	383.00	242.00
56 - Selectboard	2,100.00	2,100.00	0.00	2,100.00	0.00
58 - Part Time	3,000.00	4,043.31	0.00	4,043.31	-1,043.31
65 - Town Clerk	29,250.00	30,376.38	0.00	30,376.38	-1,126.38
75 - Town Manager	35,000.00	33,369.28	0.00	33,369.28	1,630.72
30 - Equipment	600.00	975.08	0.00	975.08	-375.08
19 - New Purchase	600.00	0.00	0.00	0.00	600.00
33 - Computer	0.00	105.49	0.00	105.49	-105.49
46 - Truck Repair	0.00	869.59	0.00	869.59	-869.59
35 - Contractual	10,350.00	9,313.67	0.00	9,313.67	1,036.33
02 - Cleaning	1,750.00	23.98	0.00	23.98	1,726.02
31 - ServContract	6,600.00	6,522.27	0.00	6,522.27	77.73
35 - Photo Copy	2,000.00	2,767.42	0.00	2,767.42	-767.42
40 - Programs	400.00	321.68	0.00	321.68	78.32
10 - Beautificati	400.00	321.68	0.00	321.68	78.32

15 - Assessing	12,600.00	12,600.00	0.00	12,600.00	0.00
10 - Expense	12,600.00	12,600.00	0.00	12,600.00	0.00
25 - Personnel	12,600.00	12,600.00	0.00	12,600.00	0.00
51 - Quart pay	12,600.00	12,600.00	0.00	12,600.00	0.00
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20 - ACO	1,200.00	1,145.75	0.00	1,145.75	54.25
20 - Expense	1,200.00	1,145.75	0.00	1,145.75	54.25
05 - Expense	200.00	200.00	0.00	200.00	0.00
05 - Vet Fees	200.00	200.00	0.00	200.00	0.00
15 - Train & Trav	500.00	480.75	0.00	480.75	19.25
28 - Mileage	500.00	480.75	0.00	480.75	19.25
25 - Personnel	500.00	465.00	0.00	465.00	35.00
55 - Regular	500.00	465.00	0.00	465.00	35.00
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23 - Cemetery	27,000.00	12,800.00	0.00	12,800.00	14,200.00
23 - Hillside	4,500.00	0.00	0.00	0.00	4,500.00
25 - Personnel	4,500.00	0.00	0.00	0.00	4,500.00
58 - Part Time	2,000.00	0.00	0.00	0.00	2,000.00
66 - Cemetery	2,500.00	0.00	0.00	0.00	2,500.00
24 - General	22,500.00	12,800.00	0.00	12,800.00	9,700.00
33 - Field	12,500.00	2,800.00	0.00	2,800.00	9,700.00
46 - Repairs	12,500.00	2,800.00	0.00	2,800.00	9,700.00
35 - Contractual	10,000.00	10,000.00	0.00	10,000.00	0.00
60 - Mowing	10,000.00	10,000.00	0.00	10,000.00	0.00
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30 - Fire	79,260.00	83,203.85	0.00	83,203.85	-3,943.85
10 - Expense	79,260.00	83,203.85	0.00	83,203.85	-3,943.85
05 - Expense	400.00	0.00	0.00	0.00	400.00
36 - Medical	400.00	0.00	0.00	0.00	400.00
10 - Supplies	560.00	115.95	0.00	115.95	444.05
22 - General	60.00	115.95	0.00	115.95	-55.95
23 - Cascade	300.00	0.00	0.00	0.00	300.00
39 - Office	200.00	0.00	0.00	0.00	200.00
15 - Train & Trav	2,500.00	1,105.28	0.00	1,105.28	1,394.72
08 - Dues/Subscr	2,500.00	1,105.28	0.00	1,105.28	1,394.72
25 - Personnel	15,000.00	12,599.08	0.00	12,599.08	2,400.92
52 - FirstRespond	2,500.00	100.00	0.00	100.00	2,400.00
60 - Chief	2,500.00	2,500.00	0.00	2,500.00	0.00
61 - Volunteers	10,000.00	9,999.08	0.00	9,999.08	0.92
27 - Employee Ben	1,500.00	0.00	0.00	0.00	1,500.00
26 - Worker Comp	1,500.00	0.00	0.00	0.00	1,500.00
30 - Equipment	56,300.00	19,741.54	0.00	19,741.54	36,558.46
19 - New Purchase	17,500.00	5,937.09	0.00	5,937.09	11,562.91
20 - Gas & Oil	2,500.00	1,166.97	0.00	1,166.97	1,333.03
30 - Fire Testing	1,200.00	1,102.00	0.00	1,102.00	98.00
46 - Truck Repair	0.00	5,314.49	0.00	5,314.49	-5,314.49
50 - Reserve	30,000.00	0.00	0.00	0.00	30,000.00
51 - Equip Repair	4,000.00	3,760.43	0.00	3,760.43	239.57
57 - New Radio	1,100.00	2,460.56	0.00	2,460.56	-1,360.56
32 - Building	3,000.00	61.00	0.00	61.00	2,939.00
26 - Bldg Maint.	3,000.00	61.00	0.00	61.00	2,939.00
66 - Transfer	0.00	49,581.00	0.00	49,581.00	-49,581.00
02 - Fire Equip.	0.00	49,581.00	0.00	49,581.00	-49,581.00
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31 - Contingency	15,000.00	-15,000.00	-15,000.00	0.00	15,000.00
10 - Contingency	15,000.00	-15,000.00	-15,000.00	0.00	15,000.00
05 - Expense	15,000.00	-15,000.00	-15,000.00	0.00	15,000.00
99 - Expense	15,000.00	-15,000.00	-15,000.00	0.00	15,000.00

32 - RSU #68	566,022.60	0.00	-566,022.60	566,022.60	0.00
10 - Assessment	566,022.60	0.00	-566,022.60	566,022.60	0.00
05 - Expense	566,022.60	0.00	-566,022.60	566,022.60	0.00
99 - Expense	566,022.60	0.00	-566,022.60	566,022.60	0.00
33 - General Asst	3,000.00	0.00	0.00	0.00	3,000.00
10 - Expense	3,000.00	0.00	0.00	0.00	3,000.00
08 - Gen Assist	3,000.00	0.00	0.00	0.00	3,000.00
10 - Gen Assist	3,000.00	0.00	0.00	0.00	3,000.00
34 - County Tax	86,214.00	0.00	-86,214.00	86,214.00	0.00
10 - Assessment	86,214.00	0.00	-86,214.00	86,214.00	0.00
05 - Expense	86,214.00	0.00	-86,214.00	86,214.00	0.00
99 - Expense	86,214.00	0.00	-86,214.00	86,214.00	0.00
35 - GYM	12,500.00	849.31	-6,000.00	6,849.31	5,650.69
10 - Expense	12,500.00	849.31	-6,000.00	6,849.31	5,650.69
10 - Supplies	500.00	14.48	0.00	14.48	485.52
22 - General	500.00	0.00	0.00	0.00	500.00
99 - Misc	0.00	14.48	0.00	14.48	-14.48
30 - Equipment	500.00	547.00	0.00	547.00	-47.00
49 - Gym Repair	500.00	547.00	0.00	547.00	-47.00
32 - Building	2,000.00	1,073.87	0.00	1,073.87	926.13
26 - Bldg Maint.	0.00	458.87	0.00	458.87	-458.87
49 - Bldg Improve	2,000.00	615.00	0.00	615.00	1,385.00
50 - Utilities	9,500.00	-786.04	-6,000.00	5,213.96	4,286.04
13 - Electric	3,500.00	867.02	0.00	867.02	2,632.98
27 - Heating	6,000.00	-1,653.06	-6,000.00	4,346.94	1,653.06
37 - Highway	536,292.79	613,503.42	2,399.07	611,104.35	-74,811.56
10 - Admin	0.00	233,384.00	0.00	233,384.00	-233,384.00
66 - Transfer	0.00	233,384.00	0.00	233,384.00	-233,384.00
03 - Road Improve	0.00	99,495.00	0.00	99,495.00	-99,495.00
04 - Paving	0.00	51,192.00	0.00	51,192.00	-51,192.00
05 - Highway Equi	0.00	67,697.00	0.00	67,697.00	-67,697.00
06 - Sidewalks	0.00	15,000.00	0.00	15,000.00	-15,000.00
37 - Expense	536,292.79	380,119.42	2,399.07	377,720.35	158,572.44
01 - Spec Purpose	195,141.86	130,831.56	0.00	130,831.56	64,310.30
01 - Paving	51,191.00	0.00	0.00	0.00	51,191.00
50 - Sidewalk	15,000.00	15,000.00	0.00	15,000.00	0.00
51 - HWY BOND	128,950.86	115,831.56	0.00	115,831.56	13,119.30
PAY					
05 - Expense	250.00	175.00	0.00	175.00	75.00
35 - Laboratory	250.00	175.00	0.00	175.00	75.00
10 - Supplies	49,000.00	46,166.37	0.00	46,166.37	2,833.63
03 - Cold Patch	5,500.00	3,903.90	0.00	3,903.90	1,596.10
22 - General	1,000.00	3,255.58	0.00	3,255.58	-2,255.58
25 - Gravel	3,500.00	0.00	0.00	0.00	3,500.00
41 - Winter Sand	23,000.00	24,048.00	0.00	24,048.00	-1,048.00
45 - Salt	15,000.00	14,220.14	0.00	14,220.14	779.86
46 - Sign/Stripng	1,000.00	568.57	0.00	568.57	431.43
99 - Misc	0.00	170.18	0.00	170.18	-170.18
15 - Train & Trav	900.00	125.44	0.00	125.44	774.56
08 - Dues/Subscr	400.00	0.00	0.00	0.00	400.00
37 - Highway CONT'D					
28 - Mileage	500.00	125.44	0.00	125.44	374.56

25 - Personnel	145,300.93	136,758.11	-600.93	137,359.04	7,941.89
40 - Tree Removal	1,000.00	250.00	0.00	250.00	750.00
45 - St. Cleaning	4,100.93	3,408.57	-600.93	4,009.50	91.43
55 - Regular	31,200.00	31,715.44	0.00	31,715.44	-515.44
58 - Part Time	7,000.00	1,412.38	0.00	1,412.38	5,587.62
85 - Snow Plow	102,000.00	99,971.72	0.00	99,971.72	2,028.28
30 - Equipment	91,000.00	11,555.17	3,000.00	8,555.17	82,444.83
19 - New Purchase	1,000.00	0.00	3,000.00	-3,000.00	4,000.00
20 - Gas & Oil	4,500.00	3,847.55	0.00	3,847.55	652.45
45 - Hiwy Eq rep	4,500.00	934.21	0.00	934.21	3,565.79
46 - Truck Repair	0.00	5,703.41	0.00	5,703.41	-5,703.41
47 - Rental	1,000.00	1,070.00	0.00	1,070.00	-70.00
50 - Reserve	80,000.00	0.00	0.00	0.00	80,000.00
35 - Contractual	4,700.00	3,705.00	0.00	3,705.00	995.00
60 - Mowing	1,700.00	0.00	0.00	0.00	1,700.00
62 - Grading	3,000.00	3,705.00	0.00	3,705.00	-705.00
37 - Roads	50,000.00	50,802.77	0.00	50,802.77	-802.77
26 - Improvements	50,000.00	50,802.77	0.00	50,802.77	-802.77
38 - Overlay	40,241.09	-27,292.66	-40,241.09	12,948.43	27,292.66
10 - Overlay	40,241.09	-27,292.66	-40,241.09	12,948.43	27,292.66
05 - Expense	40,241.09	-27,292.66	-40,241.09	12,948.43	27,292.66
80 - Abatements	0.00	10.54	0.00	10.54	-10.54
81 - Discounts	0.00	12,937.89	0.00	12,937.89	-12,937.89
99 - Expense	40,241.09	-40,241.09	-40,241.09	0.00	40,241.09
40 - Insurance	53,000.00	44,773.32	1,207.00	43,566.32	9,433.68
10 - Expense	53,000.00	44,773.32	1,207.00	43,566.32	9,433.68
20 - Insurance	16,000.00	14,441.00	1,207.00	13,234.00	2,766.00
24 - Prop/Liabil	16,000.00	14,441.00	1,207.00	13,234.00	2,766.00
27 - Employee Ben	37,000.00	30,332.32	0.00	30,332.32	6,667.68
25 - Health/Life	9,000.00	7,294.60	0.00	7,294.60	1,705.40
26 - Worker Comp	7,500.00	6,730.00	0.00	6,730.00	770.00
27 - Soc Sec/Medi	11,000.00	10,851.81	0.00	10,851.81	148.19
28 - Retirement	6,000.00	3,985.11	0.00	3,985.11	2,014.89
29 - Unemploy	3,500.00	1,470.80	0.00	1,470.80	2,029.20
43 - Library	8,995.00	7,042.50	0.00	7,042.50	1,952.50
10 - Admin	8,995.00	7,042.50	0.00	7,042.50	1,952.50
15 - Train & Trav	400.00	0.00	0.00	0.00	400.00
08 - Dues/Subscr	400.00	0.00	0.00	0.00	400.00
25 - Personnel	7,595.00	7,042.50	0.00	7,042.50	552.50
58 - Part Time	7,595.00	7,042.50	0.00	7,042.50	552.50
30 - Equipment	1,000.00	0.00	0.00	0.00	1,000.00
19 - New Purchase	1,000.00	0.00	0.00	0.00	1,000.00
45 - Muni Bldg	18,500.00	25,021.63	-750.00	25,771.63	-7,271.63
10 - Expense	18,500.00	25,021.63	-750.00	25,771.63	-7,271.63
15 - Train & Trav	700.00	80.00	0.00	80.00	620.00
08 - Dues/Subscr	700.00	80.00	0.00	80.00	620.00
30 - Equipment	1,100.00	-553.41	-750.00	196.59	903.41
45 - Muni Bldg CONT'D					
43 - New Equip	350.00	0.00	0.00	0.00	350.00
55 - Buid Maint	750.00	-553.41	-750.00	196.59	553.41
32 - Building	3,250.00	315.30	0.00	315.30	2,934.70
26 - Bldg Maint.	1,250.00	315.30	0.00	315.30	934.70
49 - Bldg Improve	2,000.00	0.00	0.00	0.00	2,000.00

35 - Contractual	0.00	1,222.50	0.00	1,222.50	-1,222.50
02 - Cleaning	0.00	1,222.50	0.00	1,222.50	-1,222.50
50 - Utilities	13,450.00	10,301.24	0.00	10,301.24	3,148.76
13 - Electric	2,600.00	2,300.17	0.00	2,300.17	299.83
26 - Furn Cont	200.00	0.00	0.00	0.00	200.00
27 - Heating	6,300.00	4,893.32	0.00	4,893.32	1,406.68
32 - Telephone	3,300.00	2,106.87	0.00	2,106.87	1,193.13
33 - Sewer	775.00	760.00	0.00	760.00	15.00
34 - Water	275.00	240.88	0.00	240.88	34.12
66 - Transfer	0.00	13,656.00	0.00	13,656.00	-13,656.00
01 - Muni. Bldg	0.00	13,656.00	0.00	13,656.00	-13,656.00
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46 - Comm. Center	15,702.00	7,876.22	0.00	7,876.22	7,825.78
10 - Expense	15,702.00	7,876.22	0.00	7,876.22	7,825.78
01 - Spec Purpose	897.00	0.00	0.00	0.00	897.00
03 - AT Visitor	126.00	0.00	0.00	0.00	126.00
04 - MCC MCF	771.00	0.00	0.00	0.00	771.00
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10 - Supplies	200.00	115.00	0.00	115.00	85.00
99 - Misc	200.00	115.00	0.00	115.00	85.00
15 - Train & Trav	80.00	0.00	0.00	0.00	80.00
08 - Dues/Subscr	80.00	0.00	0.00	0.00	80.00
32 - Building	1,000.00	0.00	0.00	0.00	1,000.00
26 - Bldg Maint.	1,000.00	0.00	0.00	0.00	1,000.00
40 - Programs	100.00	0.00	0.00	0.00	100.00
16 - Functions	100.00	0.00	0.00	0.00	100.00
50 - Utilities	13,425.00	7,761.22	0.00	7,761.22	5,663.78
13 - Electric	3,500.00	2,047.35	0.00	2,047.35	1,452.65
27 - Heating	9,500.00	5,467.35	0.00	5,467.35	4,032.65
34 - Water	425.00	246.52	0.00	246.52	178.48
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47 - Municipal Pr	0.00	-600.00	-600.00	0.00	0.00
10 - Admin	0.00	-600.00	-600.00	0.00	0.00
40 - Programs	0.00	-600.00	-600.00	0.00	0.00
10 - Beautificati	0.00	-400.00	-400.00	0.00	0.00
16 - Functions	0.00	-200.00	-200.00	0.00	0.00
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53 - Planning	250.00	25.00	0.00	25.00	225.00
10 - Expense	250.00	25.00	0.00	25.00	225.00
05 - Expense	250.00	0.00	0.00	0.00	250.00
01 - Advertise	250.00	0.00	0.00	0.00	250.00
10 - Supplies	0.00	25.00	0.00	25.00	-25.00
99 - Misc	0.00	25.00	0.00	25.00	-25.00
<hr/>					
55 - Recreation	6,050.00	4,786.37	-178.00	4,964.37	1,085.63
10 - Expense	6,050.00	4,786.37	-178.00	4,964.37	1,085.63
30 - Equipment	700.00	1,080.00	0.00	1,080.00	-380.00
99 - Toilets	700.00	1,080.00	0.00	1,080.00	-380.00
33 - Field	700.00	-337.50	-500.00	162.50	537.50
26 - Improvements	200.00	0.00	0.00	0.00	200.00
46 - Repairs	500.00	-337.50	-500.00	162.50	337.50
40 - Programs	4,650.00	4,043.87	322.00	3,721.87	928.13
50 - Snow Roller	400.00	133.32	0.00	133.32	266.68
52 - Summer Fest	3,500.00	3,323.55	322.00	3,001.55	498.45
90 - Sports Activ	750.00	587.00	0.00	587.00	163.00
<hr/>					
60 - Snowmobile	2,657.52	3,253.32	0.00	3,253.32	-595.80
10 - Expense	2,657.52	3,253.32	0.00	3,253.32	-595.80

05 - Expense	2,657.52	3,253.32	0.00	3,253.32	-595.80
99 - Expense	2,657.52	3,253.32	0.00	3,253.32	-595.80
62 - Street Light	7,700.00	7,807.65	0.00	7,807.65	-107.65
10 - Expense	7,700.00	7,807.65	0.00	7,807.65	-107.65
50 - Utilities	7,700.00	7,807.65	0.00	7,807.65	-107.65
14 - Street Lites	7,700.00	7,807.65	0.00	7,807.65	-107.65
65 - 3rd Party	1,975.00	1,945.83	0.00	1,945.83	29.17
60 - Expense	1,975.00	1,945.83	0.00	1,945.83	29.17
65 - Donations	1,975.00	1,945.83	0.00	1,945.83	29.17
60 - CHCS	100.00	100.00	0.00	100.00	0.00
61 - Eastern Area	100.00	100.00	0.00	100.00	0.00
62 - Pisc.Ch.Comm	175.00	145.83	0.00	145.83	29.17
63 - MonsonHealth	500.00	500.00	0.00	500.00	0.00
65 - Penquis CAP	400.00	400.00	0.00	400.00	0.00
66 - PineTree Hos	50.00	50.00	0.00	50.00	0.00
67 - American Leg	450.00	450.00	0.00	450.00	0.00
68 - Red Cross	50.00	50.00	0.00	50.00	0.00
69 - Womancare	150.00	150.00	0.00	150.00	0.00
70 - Solid Waste	78,950.00	68,695.86	0.00	68,695.86	10,254.14
10 - Expense	78,950.00	68,695.86	0.00	68,695.86	10,254.14
05 - Expense	68,500.00	55,545.69	0.00	55,545.69	12,954.31
35 - Laboratory	1,200.00	0.00	0.00	0.00	1,200.00
90 - MRC	300.00	249.40	0.00	249.40	50.60
95 - PERC	22,000.00	23,291.91	0.00	23,291.91	-1,291.91
96 - Recycle	7,000.00	7,934.18	0.00	7,934.18	-934.18
98 - Demo Dispos	38,000.00	24,070.20	0.00	24,070.20	13,929.80
10 - Supplies	500.00	710.75	0.00	710.75	-210.75
22 - General	500.00	325.75	0.00	325.75	174.25
99 - Misc	0.00	385.00	0.00	385.00	-385.00
15 - Train & Trav	650.00	429.00	0.00	429.00	221.00
08 - Dues/Subscr	100.00	0.00	0.00	0.00	100.00
28 - Mileage	100.00	0.00	0.00	0.00	100.00
38 - Training	450.00	429.00	0.00	429.00	21.00
25 - Personnel	6,500.00	6,511.28	0.00	6,511.28	-11.28
58 - Part Time	6,500.00	6,511.28	0.00	6,511.28	-11.28
30 - Equipment	1,250.00	4,280.00	0.00	4,280.00	-3,030.00
19 - New Purchase	300.00	1,935.00	0.00	1,935.00	-1,635.00
35 - Uni Waste	150.00	30.00	0.00	30.00	120.00
51 - Equip Repair	800.00	2,315.00	0.00	2,315.00	-1,515.00
32 - Building	200.00	13.97	0.00	13.97	186.03
26 - Bldg Maint.	200.00	13.97	0.00	13.97	186.03
50 - Utilities	1,350.00	1,205.17	0.00	1,205.17	144.83
13 - Electric	1,100.00	1,205.17	0.00	1,205.17	-105.17
32 - Telephone	250.00	0.00	0.00	0.00	250.00
80 - RSU#68	0.00	-566,023.20	-566,023.20	0.00	0.00
10 - Admin	0.00	-566,023.20	-566,023.20	0.00	0.00
40 - Programs	0.00	-566,023.20	-566,023.20	0.00	0.00
40 - MSAD #68	0.00	-566,023.20	-566,023.20	0.00	0.00
85 - County Tax	0.00	-86,214.00	-86,214.00	0.00	0.00
10 - Admin	0.00	-86,214.00	-86,214.00	0.00	0.00
40 - Programs	0.00	-86,214.00	-86,214.00	0.00	0.00
41 - County Tax	0.00	-86,214.00	-86,214.00	0.00	0.00

90 - Overlay & TI	0.00	-42,000.00	-42,000.00	0.00	0.00
10 - admin	0.00	-42,000.00	-42,000.00	0.00	0.00
40 - Programs	0.00	-42,000.00	-42,000.00	0.00	0.00
42 - Overlay	0.00	-42,000.00	-42,000.00	0.00	0.00
Final Totals	1,677,935.00	295,290.71	-1,405,174.27	1,700,464.98	-22,529.98

**2017
MONSON UTILITIES DISTRICT REPORT**

FROM THE DESK OF THE ADMINISTRATOR:

As of December 31, 2017, the past due amount for both water and sewer were \$2709.23, and includes:

- \$ 1045.10 being paid under payment arrangement plans
- \$ 287.83 past due payments
- \$ 1376.30 for in process liens

Please note that if you need to have your water turned on or off, you must contact the town office so that we may process a work order. To stop billing, your water must be shut off at the curb stop, not just inside your residence. For winter shut off, we ask that you arrange the shut off service with the town office prior to November 1st, otherwise, the service will be provided at the discretion of the District Operator and will depend on whether snow or ice cover will allow access to the curb stop.

The Monson Utilities District is currently undergoing audit for the 2017 fiscal year and the financial information will be available at the Town Office as soon as the audit is complete.

The Monson Water District is required to test for various contaminants throughout the year and the testing is monitored by the Maine Drinking Water Program. You can be assured that your water is safe to drink. Please feel free to contact us if you have any questions regarding your drinking water.

Make sure to check out the Town of Monson website, www.MonsonMaine.org. You will find organizational and informational documents for the utilities district.

**MONSON UTILITIES DISTRICT
BOARD OF DIRECTORS**

James Greenleaf, Chair
Roger Page
Bettinan Stevens
Robert Jarvis
William Charles

**ADMINISTRATOR
Daniel Swain**

ASST. ADMINISTRATOR
Nancy Putnam

WATER OPERATOR

Brian Turner

MONSON FIRE DEPARTMENT INCIDENTS 2017



TOTAL DISPATCH CALLS 134

Structure Fires - 6

Chimney Fires-4

Medical-56

Car Accidents-7

Service Calls-55

Wild Fires-4

Mutual Aid-2

The law of “No burning without a permit in hand” has saved the State and Towns a lot of unnecessary fire calls. Our policy of “No burning before 5 pm” with the exception of rainy days and when there’s snow on the ground (with a permit), is working.

Many thanks to our dedicated officers, fire fighters and their families who volunteer their time, training and efforts to our volunteer Fire Department.

**TOWN OF MONSON
PLANNING BOARD
ANNUAL REPORT
2017**

MEMBERS

Cynthia Turner, Chair (2020)

Lisa Kelley (2019)

Thomas Adkins (2018)

Kennard Allen (2018)

Milton Anderson (2022)

ASSOCIATE MEMBERS

Cindy Ranta (2020)

Paul Suomi (2018)

During the year 2017, the Monson Planning Board worked on several issues.

- 1. An Ordinance Prohibiting Marijuana Sales and Social Clubs.**
- 2. An amendment to the Land Use Ordinance to include: Camper Trailers
and
Recreational Vehicles.**
- 3. In the Land Use Ordinance, a change of use in the Mixed Residential
District.**

Separate Public Hearings were held for discussion and public comment.

- 4. A request from the Select board to research the possibility of a Fireworks
Ordinance.**

We expect to work on the Comprehensive Plan update.

**Respectfully submitted
Cynthia Turner**

ANNUAL REPORT CODE ENFORCEMENT OFFICER

In 2017 **18** permits were issued: 5 Garages, 4 Sheds, 1 Home, 2 Decks
4 Demo, 1 Addition, 1 Camp

LICENSED PLUMBING INSPECTOR

There were **12** plumbing permits issued. 7 Septic system permits and 5 Internal permits

Permit Cost:
Up to 500 sq. feet \$30.00
500 sq. feet to 999 sq. feet \$40.00
1000 sq. feet to 1999 sq. feet \$50.00
.10/sq. foot over 2000 sq. feet

Notice: There is a penalty of four times the cost of the permit, if the permit is issued after the fact.

**Respectfully submitted,
Brian L. Turner
C.E.O. & L.P.I.**



Transfer Station Hours Attendant: Jim Bohrer
Wed. 3:00 PM – 6:00 PM
Sat. 8:00 AM – 3:00 PM

Annual Permits **\$5.00**

Proceeds go directly to offset costs of the Transfer Station . Permit allows free access to the following...Wood burn pile, Universal Waste, Metal Dumpster, Recycle Shack & Waste oil.

Household Trash	Up to 33 Gallon Bag	\$ 2.00
	Over 33 Gallons	\$ 4.00
Demolition	Per Yard	\$10.00
	Monitors (TV & PC)	\$ 5.00
	Lamps and Batteries	No Charge

Recycling: In Monson we are able to recycle glass, metal, plastics, newspaper, mail, corrugated cardboard.

Recycling Transport costs

2017	78,450 lbs	\$8,344.70
2016	39,810 lbs.	\$4,575.72
2015	36,680 lbs.	\$3,813.10

Demolition transport costs Disposal Fee Tax \$356.72

2017	178.36 tons	\$26,641.63
2016	146.37 tons	\$35,077.93
2015	143.81 tons	\$23,279.17

Household waste transport costs

2017	193.64 tons	\$16,316.08
2016	188.12 tons	\$14,669.01
2015	226.97 tons	\$17,808.50

Metal/Iron Credit

2017	-\$2,301.60
2016	-\$988.85
2015	-\$1116.20



MONSON PUBLIC LIBRARY ANNUAL REPORT
2017

It has been a busy, exciting year! Much of our energy this past year has involved planning for our new, larger, library location. An enormous thank you is due to The Libra Foundation for renovating space in the Monson Arts Center and facilitating the library's future growth. The upcoming move is slated for April, 2018 and the larger facility will permit the expansion of offerings. A new children's reading and activity room will provide the ability to schedule story hours and learning activities. Our new technology center will not only continue to provide 24/7 indoor/outdoor community internet accessibility but will allow for programs to promote digital literacy. And, of course, the more expansive space will provide room for additional books, audio CDs, DVDs, music CDs, puzzles, and more. Use of the large adjoining area offers the possibility of speakers, presentations, performances, and book sales. Thank you to the entire Libra team and to all other contributors. Thank you to John Wentworth and Ed Hoovler for shelving design, adaptation, and planned installation.

Thank you to the members of the Board of Trustees for volunteering their time and talents to keep the library functioning at its best. Thank you to Patti Brown and Molly Poole who resigned from the Board earlier this year for their significant contributions. Welcome to our newest board members, Ed Hoovler, Amy Kelley, and Cori Todd. Thank you to Tom Dallamora, Librarian/Director and Joanne Tardy, Assistant Librarian for their ongoing contribution. Thank you to Rick Wing for managing our website. Thank you to all who have made book, DVD, and financial contributions.

As always, thank you, Monson, for your continued support of your library.

Library hours are Monday, Wednesday, and Friday from 12:30 PM to 4:30 PM. The Book Club continues to meet at the Library on the third Monday of each month at 7:00 PM and new members are always welcome. Our phone number is 207-997-3676. Our email address is monsonmelibrary@gmail.com. Our web page is www.monsonmelibrary.com.

We've much to look forward to in the year ahead!

Respectfully submitted,
Monson Public Library

Board of Trustees

Ed Hoovler
Amy Kelley
Holly Melia
Gina Reed
Jeanne Tabor
Cori Todd
Frances Turner
Sarah Wentworth

Mary Witmer

MONSON FREE PUBLIC LIBRARY
FINANCIAL REPORT

Cash on Hand 2/2/17		\$7,449.86
Income from 2/2/17 to 1/31/18		
Maine Community Foundation	\$4,056.40	
(Wentworth & Durham Accts)		
Donations	1,163.01	
Book Bake Sales	270.00	
Google Website Test Reimb.	0.11	
Thaila Savage Trust Interest	1,000.00	
Savage Trust Reinvestment	3,756.45	
Other: Postage/Box Rent	72.32	
	\$10,318.29	
Town Appropriations:	<u>\$ 7,042.50</u>	
Library Personnel		
Total Funds:	\$17,360.79	\$17,360.79
Expenses from 2/2/17 to 1/31/18		
Library Coverage	\$ 400.00	
Insurance	608.00	
Book Purchases	42.50	
Maine Balsam & Network ME	500.00	
Misc: State Filing & PO Box	143.00	
IRS 501c3 Fees	400.00	
Office Supplies	269.67	
	\$2,363.17	
Reinvestment -Savage CD	3,756.45	
Town Approp.- Library Coverage	<u>7 042.50</u>	
Total Expenses:	\$ 13,162.12	(\$13,162.12)
		\$11,648.53
Checkbook Balance: 01/21/18		
Cash on Hand 1/31/18 Bank Statement Balances:		
Money Market Fund		\$21,075.56
Certificate of Deposit-Savage Trust		3,769.07
Respectfully submitted, Jeanne B. Reed, Treasurer		

Monson Historical Society
2017 in Review

2017 saw some significant changes at the Historical Society. We were contacted by the Appalachian Trail Conservancy about a possible space at the museum for their ATC Welcome Center that had previously been at the former grade school. We were able to significantly upgrade the ground floor center bay at the museum (installing a new floor and providing a new paint job on the walls along with lighting and other electrical work) and hosted them from June through mid-October. The ATC was very pleased with the arrangement and had nearly 5000 visitors over the summer. They also hosted several evening events upstairs in the museum. They acted almost like a Chamber of Commerce for the town and provided considerable information to visitors.

Work continues on organizing our collections and cataloging them. Member Dick Welsh spent many hours setting up our software and computer hardware used for that purpose and began documenting our accessions this summer. We had over 60 donations of new items for the museum. Transcription and mapping of all records of the Hillside Cemetery was completed and we were able to steer many people to graves they were researching. Estella Bennett continues her indexing of all of our thousands of newspaper clippings and this has allowed us to answer many inquiries from researchers.

Again this past summer, thanks to all the volunteers (especially Elaine Harris Roberts and Marie Welsh who covered all Wednesdays with some help from Buster Emanuelson) the museum was open each Wednesday and Saturday. In October, we honored members Rachael LaPointe and Ann Huff with a special plaque in our gift shop thanking them for their many years of service. We had many visitors who were very impressed with the museum and contacts from several people who were researching family history information that we were able to assist.

Several of our members have been working very closely with the Libra Foundation as they change the Monson landscape. Libra CEO Craig Denekas gave a very interesting talk on Libra, their history and their plans which was attended by a wall to wall crowd on Summerfest morning.

Our membership has again increased to nearly 200 members now including more than 60 Lifetime members who continue to be generous with both time and money.

The Historical Society publishes a newsletter 3 times a year (available in print form or by e-mail) and we have had great feedback on these. Several members have contributed articles to the newsletters which have been a source of great interest and amusement to our readers. We encourage all to support the Monson Historical Society by becoming a member or renewing their memberships. Our meetings are held April through October on the third Friday of each month at 6:00 PM at the museum. All members are welcome to attend these meetings. Memberships are available by sending an annual fee of \$10.00 or a Life Membership fee of \$125 to Glenn Poole, 167 Johnson Mill Rd. Orrington, ME 04474. Thank you for your interest and support as we look forward to 2018. You can also join by dropping by the Monson Town Office or the MHS Museum.

HISTORICAL DEMOGRAPHICS

We are now 195 years old !!

- **LOCATION:** The Town of Monson is located in the southwest portion of Piscataquis County, 45:17:13N 69:30:06W, at an elevation of 850 feet.
- **GEOGRAPHY:** The town covers 47.1 square miles of rolling hills, with the majority of the land being forested. It is situated along Routes 6 and 15, eight miles north of Abbot Village, and approximately midway between Guilford and Greenville. Some 100 (hiking) miles northeast of the town is the famed Mount Katahdin, the northeast terminus of the 2015-mile Appalachian Trail. Bangor, Maine, is an approximately one and one-half hour drive southeast, on Route 15.
- **INCORPORATION:** Monson, Maine, was incorporated as a town February 8, 1822. The land was a grant from the Legislature of Massachusetts to Hebron and Monson Academy, with a provision that a certain number of settlers should become residents of this township within a specified time. Monson Academy offered a grant of 100 acres to actual settlers.
- **COMMUNITY CHARACTER AND HISTORY:** Monson was for many years a slate-mining town, and an important part of Monson history is a related Scandinavian immigration to Monson in the late 1800s. A Finnish Hall is located just south of town on Route 15. An old Swedish Lutheran Church (today the AIIA Institute) is currently listed on the National Register of Historic Places.
- **COMMUNITY DISTINCTIVE:** The famed Appalachian Trail crosses Maine Route 15 just a few miles north of town at what is known as The Ledges. Monson is therefore the last town that northbound hikers encounter before embarking on the One-Hundred Mile Wilderness, or the first town southbound hikers encounter after completing the One-Hundred Mile Wilderness. The 100-Mile Wilderness is a remote stretch of trail situated between Monson and Mt. Katahdin in Baxter State Park. Hundreds of AT hikers enjoy a refreshing visit in Monson each hiking season to stock up on supplies, get a shower, enjoy a home-cooked meal, nurse a blister, and pick up their mail at the Monson Post Office. A number of facilities offer hikers a friendly and hospitable place to spend the night.
- **POPULATION CHARACTERISTICS:** The population of Monson at the time of the 2010 Census reading was 686 people.
- **COUNTY SEAT:** The Piscataquis County Courthouse and County Commissioners' office is located in Dover-Foxcroft, approximately 20 miles southeast of Monson.
- **HOSPITALS:** The nearest hospitals are located in Greenville and Dover-Foxcroft.
- **SCHOOLS:** Monson is a part of Maine School Administrative District (MSAD) #68. An Elementary school, SeDoMoCha Middle School (6-8) and [Foxcroft Academy \(9-12\)](#) are all located in Dover-Foxcroft.
- **INDUSTRY:** Residents are employed in actual woods operations, or in nearby wood and textile mills. A significant number run small businesses of their own, including lodging facilities for Appalachian Trail hikers passing through town - last supply point south of the 100-Mile Wilderness leading to Mt. Katahdin.

OTHER LOCAL FEATURES, FACTS, & HISTORY

- A moose horn, attached to a post by one of the earliest settlers, guided newcomers over the spotted trail to Monson. This site, located a few miles south of town on Route 15, was later named "The Moosehorns", and remains today as a local landmark.
 - The first church building between Bangor and the Canadian border was erected in Monson in 1831, and was dedicated as a Congregational Church. The original building burned. The Monson Community Church on Main Street (comprising the old Congregational and Baptist buildings) today stands on the same location.
 - Monson Academy opened its doors in the fall of 1847 with 106 pupils in attendance.
 - Slate was discovered in 1870. The Monson Maine Slate Company was the first quarry to open, and continued to operate until 1943. The Portland-Monson Slate Company was organized later and today, under the name Sheldon Slate Company, continues to produce some of the finest black slate in the world. The grave markers of both John F. Kennedy and Jacqueline Kennedy Onassis in Arlington Cemetery are made of black slate from Monson, Maine, and were also engraved here.
 - A narrow gauge railroad was once owned by the Monson Maine Slate Company in this community, its primary purpose being to transport slate to Monson Junction. The train carried passengers, mail and freight for many years.
 - The kicksled was introduced to Monson by Mr. Gust Johnson, a Swedish blacksmith. His product was an immediate success. This became a unique and extremely popular sport in town, it being a great thrill to fly downhill and over icy lakes on a kicksled. Unfortunately, plowed and sanded roads retired this delightful pastime.
-



House of Representatives
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-
0002

(207) 287-1440
TTY: (207) 287-4469



Paul Stearns

33 Applebee Hill Rd
Guilford, ME 04443
Home Phone: (207) 876-3242
Paul.Stearns@legislature.maine.gov

January 2018

Dear Friends and Neighbors,

It has been an honor to serve as your Representative in the 128th Maine State Legislature. This is a responsibility that I take very seriously. We have faced some very substantial challenges over the past year in the Legislature, and I will continue to represent your interests to the best of my ability.

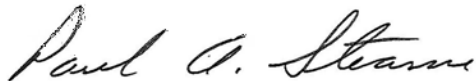
While we were able to address many issues during the first session, on January 3, 2018, the Legislature convened for the second regular session. This shorter session is where we take up bills considered to be emergency legislation, as well as bills carried over that need work. I can assure you that there are many challenges ahead of us, and I will do my best to address the issues with a thoughtful approach. Maine's drug crisis, Medicaid expansion funding, and recreational marijuana laws will be at the forefront of several issues considered this half of the session.

Many of you know I am the house Republican Lead on the Joint Standing Committee on Inland Fisheries and Wildlife. This session we will be working on a variety of different bills that range from moose permit exchanges to amending the rules around requiring background checks for Maine Guides.

One of the most rewarding components of the job is being able to help constituents when they get bogged down attempting to navigate the bureaucracy of various government programs and agencies. Feel free to contact me if I can be of assistance in any way. The best way to contact me is via e-mail, at paul.stearns@legislature.maine.gov, or by cell phone which is 207-343-2615. We do a weekly State News Update via e-mail which many people find to be useful for learning about state issues that affect their personal and business lives. I would love to add you to the newsletter list, and of course you may unsubscribe at any time.

Thank you again for allowing me the honor of representing you in Augusta!

Sincerely,



Paul A. Stearns
State Representative

128th Legislature **Senate of Maine** *Senate District 4* **Senator Paul T. Davis, Sr.** 3 State House Station Augusta, ME 04333-0003 (207) 287-1505

*Fax: (207) 287-1527 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state’s economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver’s licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached at home, 343-0258, in Augusta at 287-1505, or by email at sendavis@myottmail.com

Sincerely,



Paul T. Davis, Sr., State Senator, District 4

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor,

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multi-agency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Respectfully,

Angus S. King
United States Senator

2017-2018 AUDIT OF TOWN FINANCIAL ACCOUNTS

COPIES OF THE AUDITOR'S REPORT WILL BE AVAILABLE AT THE TOWN OFFICE



Certified Public Accountants

3 Old Orchard Road

Buxton, Maine 04093 Toll Free: (800) 300-7708 <http://www.rhrsmith.com/>

MAYO REGIONAL HOSPITAL HIGHLIGHTS

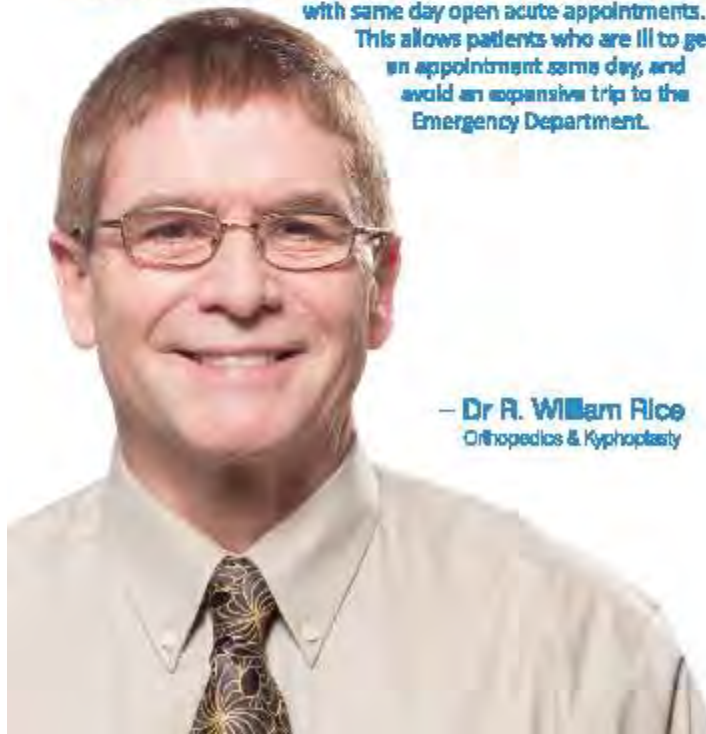
2017 ANNUAL REPORT FROM HAD 4

Message from the President and CEO

Many of my messages this year, as well as messages in the State and National news, speak about the challenges of Rural Healthcare. Those are real, but as we enter into the New Year, I would like to highlight the top 4 reasons I am grateful to be a leader at Mayo Regional Hospital.

Engaged Providers and Employees - I know that Mayo Providers and Employees get up every day, come to work and do their best, with Patient Safety at top of mind. For a small rural region, we have the most talented, caring and engaged workforce. We have added five new Physician and Non-physician providers this year. It is great to have them join our team and our community.

Enhanced Access to Care - Our providers and employees in our physician practices have reached a milestone of over 50,000 patient visits. Our Rural Health Clinics were awarded Patient Centered Medical Home Level 3 recognition by NCCQA this year. I am very proud of a new initiative that they implemented this year, with same day open acute appointments. This allows patients who are ill to get an appointment same day, and avoid an expensive trip to the Emergency Department.



— Dr. R. William Rice
Orthopedics & Kyphoplasty

KEY STATISTICS 2017

- Admissions: 1,156
- Total Patient Days: 4,545
- Births: 100
- Average Daily Census: 12.5
- Surgeries: 1,250
- Radiology: 20,305
- Labs: 125,649
- Oncology: 1,376
- Physician Office Visits: 50,488
- ED Visits: 10,704
- Ambulance: 4,034
- Psychiatry: 4,281

- Gross patient service revenue: \$86,622,310
- Free Care and Bad Debt: \$4,843,391
- Contractual adjustments: \$34,744,813
- Net Revenue: \$50,222,714
- Salaries & Benefits: \$32,351,633
- Total expense: \$51,273,182
- Operating Inc/(Loss) (\$1,050,468)

Mayo 
Regional Hospital
Together, We're Better.

Investment in our Facility and our Community - This past year our Board allocated the financing to allow us to upgrade many parts of our facility. We have re-modeled our Inpatient Unit including a new Nurse's station, SCU rooms, private rooms, bathrooms and family friendly nourishment stations. This has made a much more inviting and quiet environment for patients and families.

Our new Oncology Unit, the "Tracy Hilsberd Kasprzak Cancer Treatment Center" was dedicated in September. It is a brand new more private, modern and safe facility. We are excited to have this new space and are working actively with our partners at Cancer Care of Maine to expand services.

Partnerships and Collaboration - We have known for a long time that partnerships play a very important role in sustaining services in a rural community. Over this past year, we have further expanded our relationship with our partner, EMHS (Eastern Maine Health System). We are exploring becoming a full member of the system, as there are many benefits that could be brought to Mayo by joining a larger system. We are already partnering with our colleagues at CA Dean and Sebasticook Valley Health. We are sharing providers and staff when we can to enhance services in both of our areas. They are proving to be great partners.

There is so much more to tell. Even though rural healthcare is challenged, there are so many great things happening. We need to pause to reflect and give thanks for our good fortune!

Sincerely,



Marie Viennoeu BSN, FACHE



For questions or further information please contact:
Marie Viennoeu, President & CEO; 564-4251

NEW PROVIDERS 2017

- Dr. John Daggett
Internal Medicine
- Dr. Kristen Wagner
FP/OB with C-section
- Dr. Bill Rice
Orthopedics
- Dr. Barvard Periman
Internal Medicine,
Hospital Medicine
- Pam Pellon-Irwin
NP, Hospital Medicine
- Dr. Jonathan Harland
Pain Management

NEW SERVICES 2017

- Interventional Pain Management
- Kyphoplasty
- 3D Mammography
- Inpatient/Outpatient Psychiatry
Consultation (CHCS)
- Expanded Oncology
- Expanding addiction treatment to
primary care practices

MAYO/EMHS

- Many are aware that Mayo's Board has been talking with EMHS about affiliation for nearly two years
- We are currently operating under an Interim agreement
- Mayo's Board has spent the last year working with EMHS and getting education from them about their organization
- We are identifying areas we can collaborate to improve
- A much closer working relationship would be created with CA Dean.
- Another agreement will be proposed to begin January 2018. This agreement will establish timelines for community education and further discussion during the coming year